WIPP Town Hall Meeting

August 2, 2018

Sponsored by the U.S. Department of Energy and the City of Carlsbad, NM

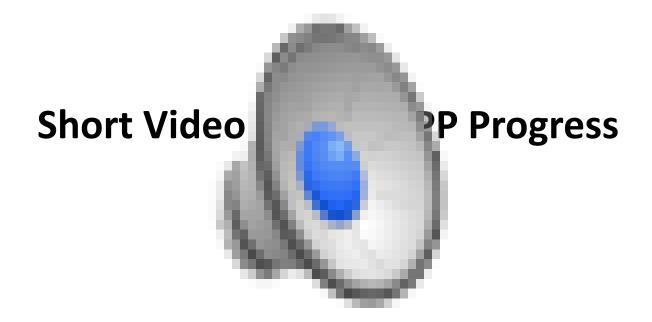
Agenda

- Welcome Mayor Dale Janway
- Introduction Moderator John Heaton
- WIPP Status NWP President and Project Manager Bruce Covert
- Capital Projects Update NWP
 SSCVS Manager Rodney Whisenhunt
- CBFO Update CBFO Manager Todd Shrader



WIPP Status NWP President and Project Manager Bruce Covert





Safety/Environmental

Mine Rescue Team National Competition

42 teams competed

MSHA Citations

All citations closed or mitigated

Safety Trained Supervisor Certification

- Zone Safety Committees
- WIPP Annual Emergency Exercise
 - August 22nd
- NMED Annual Inspection
 - No Findings
- ISO 14001 Certification
- DSA Revision 6 Implemented



Community Commitment



Community Commitment Plan

- Completed inaugural NWP Teacher Externship Program
- Awarded over \$50,000 in scholarships to area graduating seniors and Excellence in Teaching Grants for educators
- Increased current volunteer hours for FY18 to over 3,200





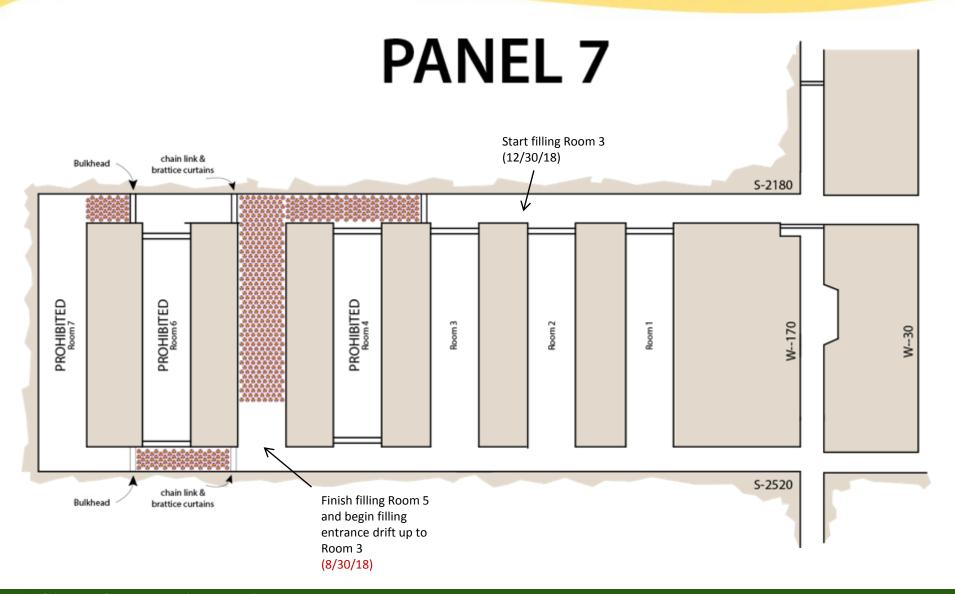
Shipments (as of 7/23/18)

- Total Shipments received (since 1999) – 12,214
- Shipments since restart 320
- Averaging 7-8 shipments/week
 - Increasing to 8-10 shipments/week end of August





Waste Emplacement Update



New Chief of Mining



Pete Graham

Graham comes to WIPP from US Silica in Berkeley Springs, West Virginia, where he has been the plant manager of the Berkeley Springs plant since 2014. He was accountable for 450,000 tons of yearly production of silica sand and 81 staff members

Graham holds dual U.S. and Canadian citizenship. He is married with three children, two grandchildren and a 9-month-old chocolate lab named Max, "who I think is nuclear powered. He never shuts down."

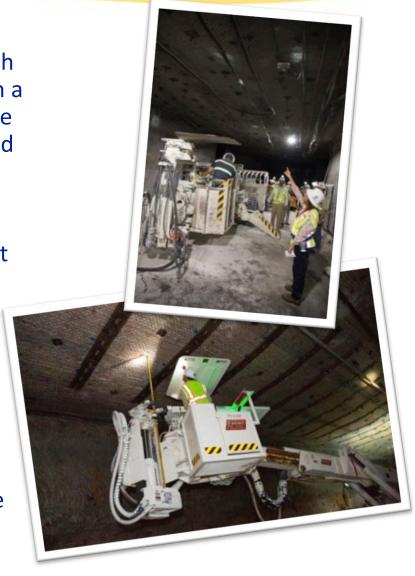
In his spare time, he likes to restore hot rods. His latest project is a 1966 Chevy pickup that he used to drag race and is now restoring for street use.

Ground Control

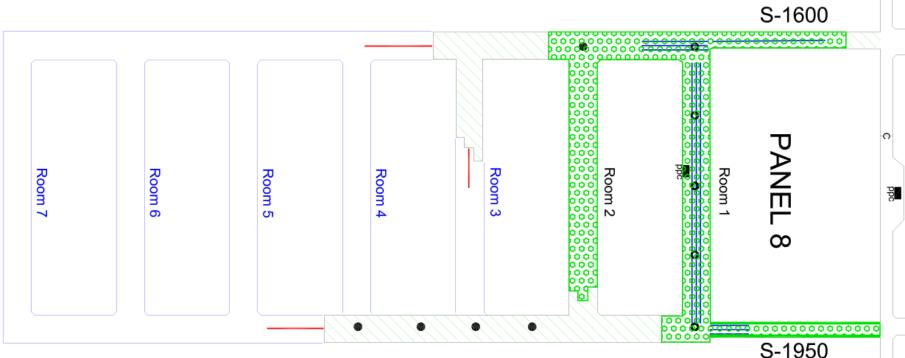
- Employee safety is highest priority
- Core areas being maintained in accordance with Geotechnical Engineering priorities to maintain a Safety Factor of 1.3. The core areas include the main drifts (E-300, E-140, W-30 and W-170) and cross-drifts.

Current Priorities:

- E-300 Drift up to the bottom of the exhaust shaft, including mitigation of floor heaves
- W-170 Drift between S-2180 and S-2520
- EXO area on North End
- Panel 8, as mining progresses
- Almost 6,000 bolts installed since beginning of fiscal year
- South end (South of S-2520) temporary closure completed across all 4 main drifts.



Mining Update



Mining

7/09/2018 - 7/15/2018

Panel 8:

- Back Removal Room 2
- Mined 7 Shifts
- Mined for the Week = 2,041

Mining Resumption

— Cumulative tons = 16,669

Bolting activities this week:

- S1950 Panel 8 Bolted 3 Bolt Pattern 96ft



In the Works

 Increase the Supplemental Ventilation System flow by 20,000 CFM

• E-140 remediation

 Establish W-30 as an alternate waste transport path

Panel 8 mining



Conceptual Vision for WIPP (concept for future)



Infrastructure Recapitalization

FY18 Scope

- Fire Loop, Phases 1 & 2
- New air compressors
- 2.4 KVA salt hoist switch replacement
- Waste Handling Building Annex roof replacement

FY19 Planning

- Development of FY19 Project scope documents underway
- Identification of staff to manage and execute projects



Capital Projects Update NWP SSCVS Project Manager Rodney Whisenhunt



New Ventilation System Site Layout



Critical Decision(CD) Status

Safety Significant Confinement Ventilation System

- ✓ CD-0 Approve Mission Need
- ✓ CD-1 Approve Alternative Selection and Cost Range
- ✓ CD-2/3
 - Approve Performance Baseline
 - Approve Start of Construction
 - Received approval on May 10, 2018
- CD-4
 - Approve Start of Operations or Project Completion
 - November 2022

Utility Shaft

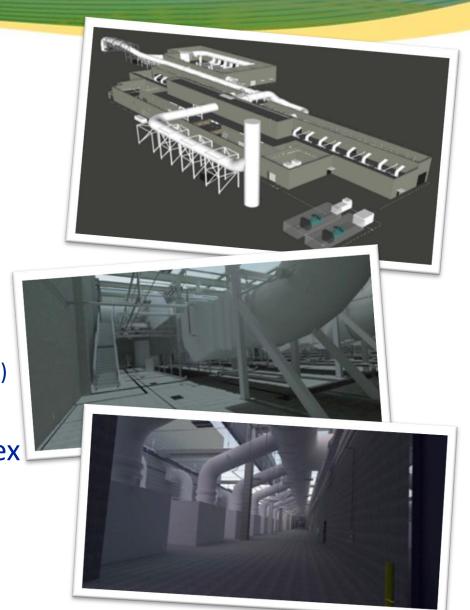
- ✓ CD-0 Approve Mission Need
- ✓ CD-1 Approve Alternative Selection and Cost Range
- CD-2/3A
 - Approve Performance Baseline
 - Approve Start of Construction
 - Anticipated in September 2018
- CD-3B
 - Approve Start of North Access
 Bypass Road Construction
- CD-4 Approve Start of Operations or Project Completion
 - August 2023

What makes up this project?

- Tearing down old Workout Facility (Bldg. 482)
- Moving Xcel overhead transmission lines
- Construction of:

New Filter building (55,553 sq ft)
Salt Reduction Building (24,960 sq ft)
Fabrication Facility (12,000 sq ft)

- Installation of a trailer complex
- Demolition of existing ventilation system



Utility Shaft

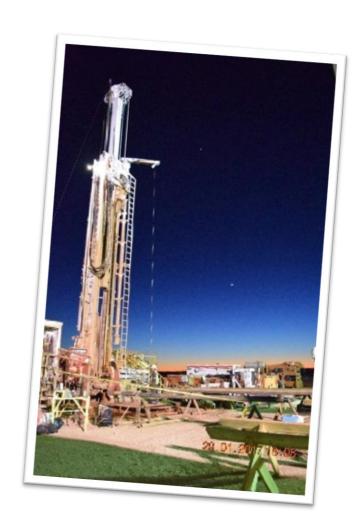
What makes up this project?

- New shaft (30 ft in diameter)
- Alternate Power
- Clearing new shaft area
- New Pond/Pile
- Exhaust Stack (converting the existing AIS to exhaust)
- Utility Shaft Fire Loop
- North Access Road Bypass (NARB) (approx. 3.5 miles)
- Continuous Miner
- Hybrid Bolter
- Surface Fans



Capital Projects Status

- Complete pilot hole for new shaft (2,300 ft. deep)
- Approximately 1,200 feet
 West of the Air Intake Shaft



Capital Projects Status

- Completed grading for the Trailer Complex and Pond for SSCVS
- Evaluating bids for majority of the SSCVS work
- Finalizing Project Organization Staffing
- Working on processes and procedures
- Resolving External Independent Review HQ Comments



SSCVS Groundbreaking



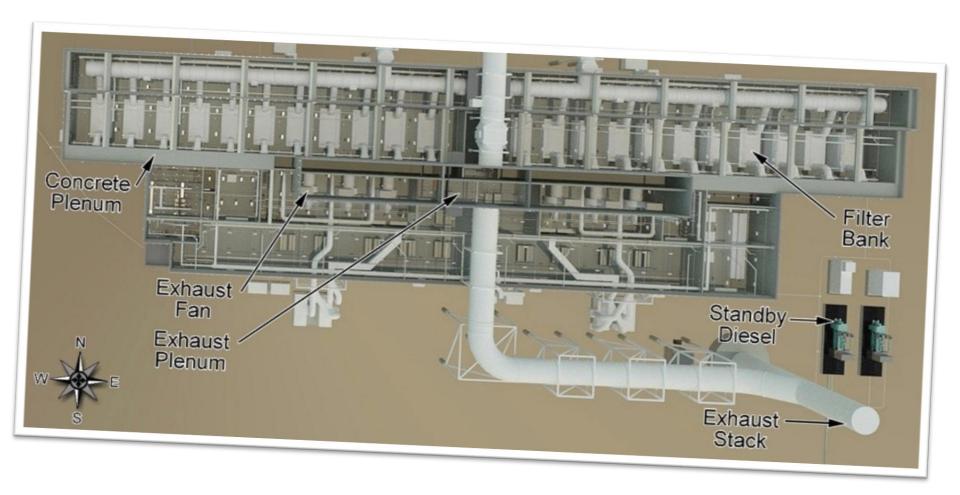
SSCVS Progress



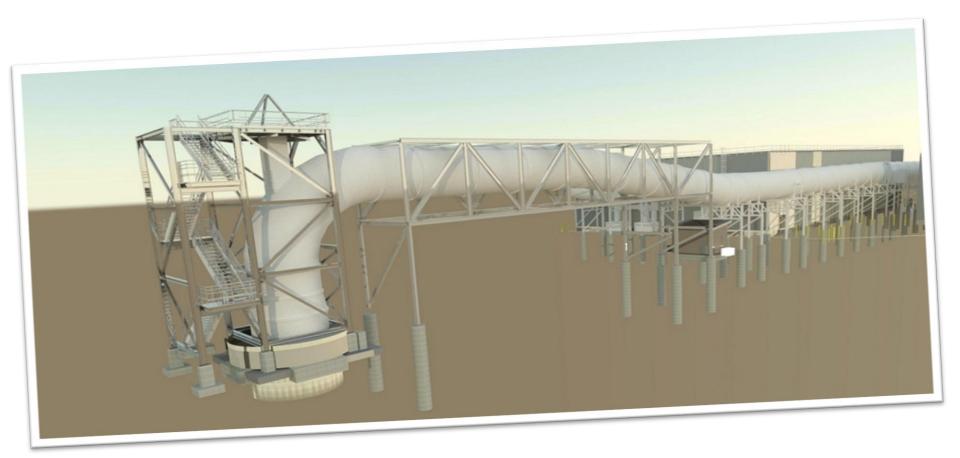
Phase 1 Grading Trailer & Contractor Area Grading Completion (June)



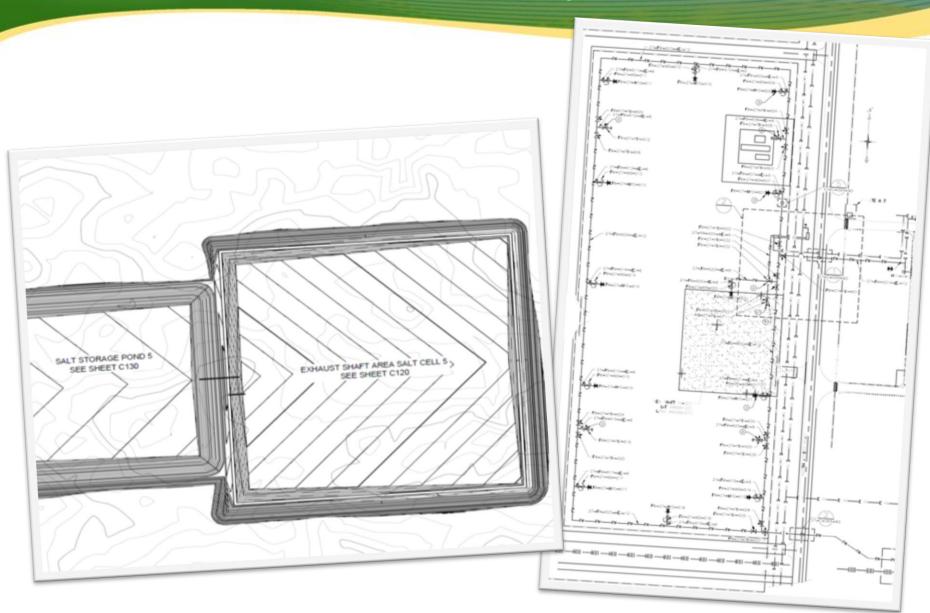
New Filter Building (NFB) Overview



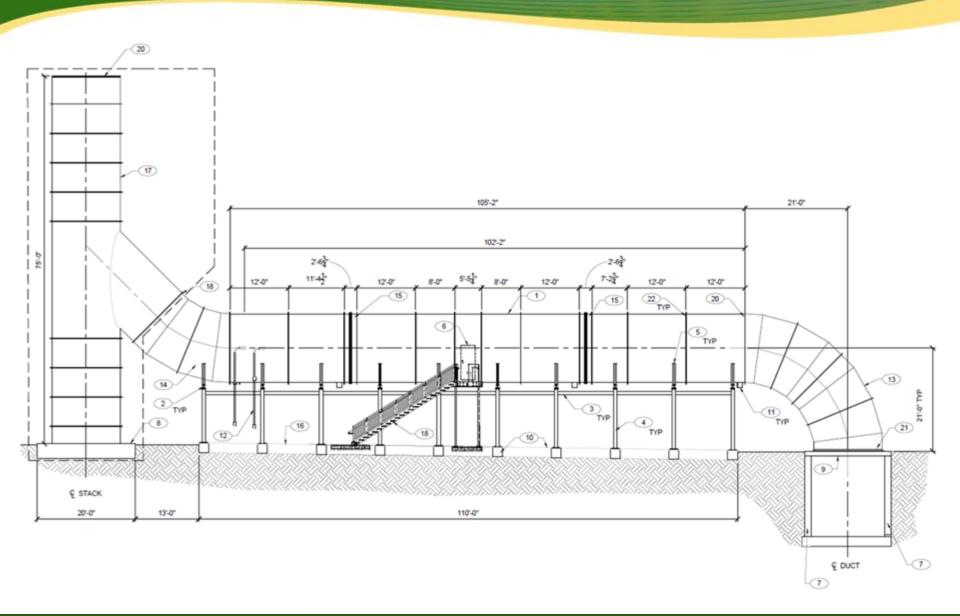
NFB Connection to Existing Exhaust Shaft with inspection platform



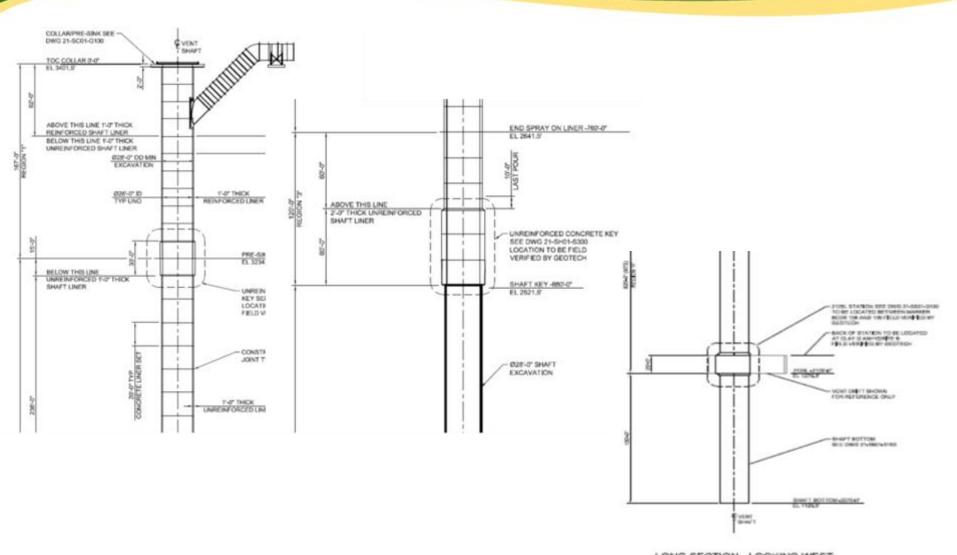
New Pond/Pile and Shaft Site



AIS Exhaust Stack



Shaft Number 5



CONG SECTION - LOOKING WEST
GENERAL ARRANGEMENT

CBFO Manager's Update Todd Shrader





FY 19 President's Request

	FY19 REQUEST
Nuclear Waste Partnership	\$195,045,200
Other Participants	\$69,954,800
Carlsbad Infrastructure Recap	\$46,695,000
Construction 15-D-411, Safety Significant Confinement Ventilation System	\$84,212,000
Construction 15-D-412, Utility Shaft	\$1,000,000
Safeguards & Security	\$6,580,000
Total	\$403,487,000

Projected Shipments

Site	Shipments
INL	165
LANL	43
ORNL	80
SRS	37
ANL	5
Total	330

Plutonium Dilute & Dispose

- Disposing of defense TRU waste is currently WIPP's only mission
- Guidance expected from DOE Headquarters
- Remember: Treated plutonium = defense TRU waste

